

Neighborhoods Department

Housing and Community Development Division

Housing Opportunities for Persons with AIDS (HOPWA) Program

FY 2017/2018 Funding Recommendations

RECIPIENT	PROJECT TITLE	ADMIN FUNDING	PROJECT FUNDING	TOTAL FUNDING
Housing & Community Development Division	Administrative Costs	\$ 81,367.00	\$ -	\$ 81,367.00
Catholic Charities Bureau	Short-Term Rent, Mortgage and Utilities	\$ 78,983.85	\$ 1,049,356.92	\$ 1,128,340.77
Gateway Community Services, Inc.	Linking People to Housing/Supportive Services	\$ 6,746.15	\$ 89,627.41	\$ 96,373.56
Lutheran Social Services	Short-Term Rent, Mortgage and Utilities	\$ 32,382.01	\$ 430,218.19	\$ 462,600.20
Northeast Florida AIDS Network, Inc.	Short-Term Rent, Mortgage and Utilities	\$ 41,947.31	\$ 557,300.00	\$ 599,247.31
Northeast Florida AIDS Network, Inc.	Permanent Housing Placement	\$ 7,526.88	\$ 100,000.00	\$ 107,526.88
River Region Human Services	Supportive Services/ Housing Program	\$ 12,951.20	\$ 172,066.00	\$ 185,017.20
TOTAL HOPWA		\$ 261,904.40	\$ 2,398,568.52	\$ 2,660,472.92

* Partially funded with re-programmed funds totaling \$41,356.92.